

2017-18 Sports Premium Funding Action and Budget Planning

Academic year : 2017 - 2018	Total Fund Allocated £ 16,400	Date updated:		
Key Indicator 1: The engagement of all pupils in regular physical exercise. Children should be taking part in 2 and ½ hours a week of exercise.				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding Allocation:	Sustainability	
CSE to provide good/outstanding coaching lessons for all children from across the school, following the national curriculum	Lessons assessed by CSE mentors and PE co-ordinator to ensure children are making good progress	£3400	Staff develop the knowledge and understanding of teaching a range of sports.	
Children to complete at least 10 minutes per day of exercise in the class.	All pupils will have access to a range of exercise and increase exposure to a variety of exercise. Subscription to fitter future	£400	Children develop a love of an active lifestyle.	
A range of sports clubs to be provided for all children to encourage increased activity and exposure to a wide range of sports & activities.	CSE & Watford Football Club 3 afternoons per week Open to Years 1-6	£3,000	Children find sports that they enjoy/achieve well in and have the motivation to continue with these.	
All children to master a key physical – skip. Children to set own goals, meet and exceed these.	Skip to be Fit Ropes- Purchase the skip to be fit ropes and set up in class & school wide challenge. All children record jumps on a weekly basis.	£280	Children develop excellent gross motor skills, transferable to other activities.	
Develop the school grounds to add fixed equipment to promote physical	Purchase fixed equipment based on school need and pupil voice.	£2,000	Long term equipment fixture – will benefit future cohorts of children.	

activity at breaktimes and to be		
incorporated into cross-curricular		
lessons.		

Key Indicator 2: The profile of Health and wellbeing including PE and sporting activities being raised across the school as a tool for whole school improvement.

School focus with clarity on intended impact on pupils:	Actions to achieve	Funding Allocation:	Sustainability
Promote health and well being throughout school.	Set up a Healthy week for the Summer Term. Children have access to a range of activities and healthy activities. Healthy tuck shop to be set up during the week.	£500	Children will understand the importance of a balanced healthy lifestyle.
Build confidence and feeling of belonging to the school through ensuring all pupils represent the school in sporting activities.	Membership to DSSN (Dacorum School Sports Network)	£900	Networks established and developed for the future.
Quality PE equipment in school	Order and purchase new equipment for children to use in school. Raise the profile through quality equipment.	£500	Quality equipment will benefit future cohorts of pupils.
Inspire children to be the best they can be, and achieve more than believe they can.	Visits from motivational speakers. Sports people to attend the school and talk to the children.	£1000	Children develop intrinsic motivation and aspirations transferrable to other areas of life.
Children to take on leadership roles in sport and PE	Buy new shed to house all the quality PE equipment. Sports leaders to be put in charge of keeping the shed organised and to collect and pack away equipment for lessons.	£1200	Leaders train younger children to maintain a succession of junior leaders.

Key Indicator 3: Increase confidence, knowledge and skills of all staff members in teaching PE and sport.

School focus with clarity on intended impact on pupils:	Actions to achieve	Funding Allocation:	Sustainability
Develop teachers' and TAs' skills and knowledge in activities that will engage and inspire the children to	Staff audit to determine where training needs are.	£1500	Staff develop the knowledge and understanding of teaching a range of sports.
take part in life long physical activity.	Invest in a dance scheme to increase teacher's subject knowledge.	£250	Staff develop the knowledge and understanding of teaching a range of sports.

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils			
School focus with clarity on intended impact on pupils:	Actions to achieve	Funding Allocation:	Sustainability
Access to team competitions through the DSSN.	Transport provided to all children in the school so they can attend a range of sporting competitions	£400	Networks established and developed for the future.
Visit to Phasels Wood Activity Centre	All children to attend and experience a wide range of outdoor activities such as rock climbing and abseiling.	£350	Children develop intrinsic motivation and aspirations transferrable to other areas of life.
Children to be physically engaged on the playground and take part in a variety of team activities	Play leaders arrange games/activities for each lunchtime. New shed and equipment for all children to use during play and lunch times.	£500	Equipment will benefit future cohorts
Children experience activities that encourage team work and leadership roles	Outdoor and activity scheme of work	£100	Children develop intrinsic motivation and aspirations transferrable to other areas of life.